

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: Orangecity Institute Of Nursing Code: BSCN09236 Stream: BSCN Year: 2026-27 Location: Near railway Crossing Warud,Tq,Warud,Nagpur Road,Dt Amravati,Amravati, Warud				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	63234	6766	70000
	Fee for Academic Year 2024-25	Approved	63234	6766	70000
	Fee for Academic Year 2023-24	Approved	63234	6766	70000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 115365			
C) Hospital Status:		Rent			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5697244	47477
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	427380	3562
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6124624	51039
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	3872257	32269
4.2.1	a) Less income	473250	3944
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9523631	79364
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (285709) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9523631	79364
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	952363	7936
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	437135	3643
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	720000	6000
4.4	Depreciation on other assets at approved rates	298623	2489
4.5	Total of (4.2.2.2 to 4.4)	11931752	99431
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(78+0+4+0+0+0) (Excluding TFWS, J&K. and Repeaters)	82	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120	
4.9	Per Student Fee (4.5/4.8)	99431	
4.9.1	Total Tuition Fee (4.9 + 4972 Vacancy Allowance) (5% increase due to less admissions if any)	104403	
4.10	Development fee (10% of 4.9.1)	10440	
4.10.1	Total fee (4.9.1 + 4.10)	114843	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5.88% - Add = 0	522	

	Research Publications in international journals & Patents - 0.72 per faculty per year - Add = 522 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10962)) or Limited 15% of Tuition Fee(4.9.1- (15660)) whichever is less.	10962
4.10.4	Total Fee (4.9.1 + 4.10.3)	115365

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Grant - Exam Remuneration / University pro-rata fee	473250
Total		473250

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



[Handwritten Signature]

Principal

Orange City Institute of Nursing
Warud